

## **OUR HARD-WORKING STAFF**

Joseph O'Toole, Library Director\* Sheila Koeberle, Assistant Director\* Sharon Arthur, Account Clerk\* **Gerry Briggs** Jenn Lake Cathy Emmel Traci Peters Tabitha Fosdick Suzie Phillips Liz Galusha Joyce Gardner Cindy Henry

Randolph Scott Towanda Scott

\*New Staff

### **OUR BOARD OF TRUSTEES**

Gary Bennett, Chair Marianne Stephan, Vice Chair Joan Wallis, Secretary Scott Bailey Marcia Bilancini Chantel Bostic-Bullock\* Matthew Owen

# **2021-2022 BUDGET**

#### Income

Library Tax	\$362,393
Fines & Fees	\$4,900
Donations & Fundraising	\$5,400
Grants	\$2,500
Budgeted Surplus	\$37,317
Total:	\$412,510

### Expenses

Personnel	\$251,410
Materials (books, etc.)	\$46,300
Occupancy/Facility	\$44,600
Equipment	\$5,000
Network/OWWL/Telecom	\$7,500
Professional Fees	\$20,800
Supplies	\$9,000
Loan Repayment	\$7,000
Miscellaneous	\$2,600
Insurance	\$18,300
Total:	\$412,510

\*New Trustee

The Library Board meets the third Tuesday of each month at 6:30 p.m.

(315) 946-9262

lyonspubliclibrary.org