

OUR HARD-WORKING STAFF

Joseph O'Toole, Library Director Sheila Koeberle, Assistant Director Sharon Arthur, Account Clerk

Melissa Correia, Programs & Outreach *

Destiny Fisher, Youth Services Specialist *

Tabitha Fosdick, Technology & Communications

Liz Galusha, Circulation & Cataloging

Gerry Briggs

Cindy Henry

Cathy Emmel

Suzie Phillips

Joyce Gardner

Randolph Scott

Towanda Scott

UR BOARD OF TRUSTEES

Gary Bennett, Chair Marianne Stephan, Vice Chair Joan Wallis, Secretary

Scott Bailey

Marcia Bilancini

Chantel Bostic-Bullock

Matthew Owen

2022-2023 BUDGET

Income

Public Support	\$374,900
Fines & Fees	\$5,320
Donations & Fundraising	\$4,100
Grants	\$2,500
Budgeted Surplus	\$44,455
Total:	\$431,275

EXDENSES

Personnel	\$266,550
Materials (Books, etc.)	\$48,250
Occupancy/Facility	\$45,300
Equipment	\$5,000
Network/OWWL/Telecom	\$7,500
Professional Fees	\$20,900
Supplies	\$9,425
Loan Repayment	\$7,000
Miscellaneous	\$2,950
Insurance	\$18,400
Total:	\$431,275

The Library Board meets the third Tuesday of each month at 6:30 p.m.









^{*}New Staff