



Lyons Public Library

2026-2027 Budget

	2025-2026	2026-2027
Revenue		
Balanced Budget	\$ 30,000	\$ 30,000
School District Tax Support	\$ 418,908	\$ 432,505
Fines & Fees	\$ 650	\$ 650
Copying & Printing Fees	\$ 2,500	\$ 2,500
Faxing Fees	\$ 200	\$ 200
Sales - Books, etc.	\$ 50	\$ 50
Contributions - Unrestricted	\$ 4,000	\$ 4,000
Grants - OWWL	\$ 1,400	\$ 1,400
Grants - LCSD	\$ 4,000	\$ 4,000
Grants - Other	\$ 1,500	\$ 1,500
State Aid	\$ 2,300	\$ 2,300
Interest Income	\$ 1,000	\$ 6,000
Miscellaneous Income	\$ 50	\$ 250
Total Income	\$ 466,558	\$ 485,355
Expenses		
Books	\$ 31,500	\$ 31,500
Recordings - DVD	\$ 2,300	\$ 2,300
Recordings - Games	\$ 750	\$ 750
Recordings - Audio	\$ 400	\$ 400
Periodicals	\$ 750	\$ 750
Alternative Collection	\$ 1,000	\$ 1,000
OWWL Fees	\$ 9,000	\$ 9,000
Collection Expense	\$ 45,700	\$ 45,700
Salaries - Library Director	\$ 56,300	\$ 57,989
Salaries - Clerical	\$ 130,500	\$ 134,415
Salaries - Library Assistants	\$ 62,720	\$ 64,602
Salaries - Custodial	\$ 9,270	\$ 9,548
Employee & Volunteer Expense	\$ 515	\$ 530
Payroll Tax - FICA/Med	\$ 17,870	\$ 18,406
NYS Retirement	\$ 15,450	\$ 15,914
Health Insurance	\$ 9,400	\$ 9,682
Disability Insurance	\$ 1,650	\$ 1,700
Misc. Payroll (NYS Family Leave/SUTA)	\$ 840	\$ 865