



Lyons Public Library

2026-2027 Budget

	2025-2026	2026-2027
Expenses (Continued)		
Audit	\$ 4,500	\$ 4,950
Professional Fees	\$ 6,000	\$ 8,500
Presenter Fees	\$ 1,500	\$ 1,500
Publicity	\$ 2,500	\$ 2,500
Supplies - Library	\$ 3,000	\$ 3,000
Supplies - Office	\$ 3,200	\$ 3,200
Supplies - Summer Reading	\$ 1,500	\$ 1,500
Supplies - Programming	\$ 4,000	\$ 4,000
Programming - LCSD	\$ 4,000	\$ 4,000
Community Outreach	\$ 1,000	\$ 1,000
Grant Expense - Other	\$ 1,500	\$ 1,500
Telephone	\$ 3,900	\$ 4,017
Utilities - Gas	\$ 5,200	\$ 5,408
Utilities - Electric	\$ 12,700	\$ 13,208
Utilities - Sewer & Water	\$ 1,140	\$ 1,186
Postage & Shipping	\$ 625	\$ 650
Equipment Rental	\$ 3,200	\$ 3,296
Maintenance & Repair	\$ 20,500	\$ 23,615
Custodial Supplies	\$ 1,130	\$ 1,164
Furniture/Equipment	\$ 4,500	\$ 4,500
Technology Equipment	\$ 4,000	\$ 4,000
Association Dues	\$ 775	\$ 798
Travel/Mileage	\$ 310	\$ 319
Conferences	\$ 725	\$ 754
Meetings	\$ 100	\$ 100
Building Loan	\$ -	\$ -
Insurance - General Liability	\$ 19,000	\$ 21,280
Insurance - Directors and Officers	\$ 1,900	\$ 1,957
Insurance - Workers Compensation	\$ 3,963	\$ 4,082
Miscellaneous	\$ 175	\$ 175
Non-Collection Expense	\$ 421,058	\$ 439,810
Total Expense	\$ 466,758	\$ 485,510